

**TBI State Funds Expenditures SFY 22-23**  
**Report Date: 6/7/2023**

LME/MCO Name	Total Allocation	Q1	Q2	Q3	Q4	Total	Other Funds Used
EastPointe	\$521,667	\$94,505.49	\$113,127.36	\$140,988.75			
Partners	\$560,377	\$133,928.48	\$133,928.46	\$142,525.96			
Sandhills	\$568,530	\$98,133.67	\$80,265.04	\$95,832.80			\$274,231.51
Alliance	\$694,022	\$54,296.32	\$189,210.58	\$147,172.00			
Trillium	\$606,667	\$132,961.98	\$249,460.04	\$188,701.50			
Vaya	\$462,605	\$84,255.00	\$144,790.00	\$155,688.00			
<b>Total</b>	<b>\$3,413,868</b>	<b>\$598,080.94</b>	<b>\$910,781.48</b>	<b>\$870,909.01</b>	<b>\$0.00</b>		<b>\$274,231.51</b>

Contractor Name	Contract Amount	Q1	Q2	Q3	Q4	TOTAL	Total Contract Amounts Spent
BIANC-State	\$759,218	\$123,353.14	\$103,949.07	\$188,796.28			<b>\$227,302.21</b>
BIANC- ACL	\$185,847	\$46,381.24	\$25,250.00	\$45,297.57			<b>\$116,928.81</b>
<b>Total</b>	<b>\$945,065.00</b>	<b>\$169,734.38</b>	<b>129,199.07</b>	<b>\$234,093.85</b>	<b>\$0.00</b>		<b>\$344,231.02</b>

\* The total amount of TBI State Funds allocations and contracts combined for SFY 21/22 is \$ 3,973,086

\*\* Please note that the BIANC-ACL contract is exclusively federally funded. That contract is for \$185,847

TBI Screening Data	Potential TBI				
LME/MCO	Q1	Q2	Q3	Q4	Total
Sandhills	53	17	86		156
Trillium	71	49	38		158
Eastpointe	7	17	27		51
Alliance	34	24	24		82
Partners	39	10	7		56
<b>TOTAL</b>	<b>204</b>	<b>117</b>	<b>182</b>		

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<b>Commonly Used Services</b>
Residential
Respite
Day Activity
Personal Assistnace
ADVP
Day Treatment
Medical Equipment
Personal Care
TBI/SU
Nursing respite
Gym membership
Therapies
Vocational Support

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Unspent		
	LME/MCO- \$1.4 Million	\$3.4 Million

March		
April	LME/MO	\$3,413,868
	BIANC	\$759,218